



Ministry of **Forests, Lands, Natural Resource Operations**  
and **Rural Development**

# Forests Genetics Section

## CTAC Budget



April 02, 2020



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## Species & CCAR Budget 2020

Activity	For. Health \$	Value \$	Resilience \$	Request \$
<b>Pwc</b>	34,000		-	34,000
<b>Cw</b>	142,250	193,250	-	335,500
<b>Yc</b>	-	44,000	-	-
<b>Ss</b>	-	25,000	-	-
<b>Dr + Mb</b>	-	56,000	-	56,000
<b>Hw</b>	-	17,000	51,000	68,000
<b><i>Abies sp.</i></b>	-	-	44,000	44,000
<b>Fdc</b>	103,000	140,500	-	243,500
<b>AMAT</b>	-	-	133,000	133,000
<b>Total</b>	<b>279,250</b>	<b>480,750</b>	<b>228,000</b>	<b>988,000</b>



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## Draft FGC Budget 2020

<b>Category</b>	<b>Conservation \$</b>	<b>Value/FH \$</b>	<b>Resilience \$</b>	<b>Request \$</b>
<b>Breeding</b>	-	1,594,500	95,000	1,689,500
<b>CCAR</b>	-	-	133,000	133,000
<b>GCTAC</b>	224,375	-	-	224,375
<b>CBST</b>	-	-	70,000	70,000
<b>CoAdapt</b>	-	-	50,000	50,000
<b>OTIP</b>	-	283,937	-	283,937
<b>Holdback</b>	-	-	-	49,188
<b>Total</b>	<b>224,375</b>	<b>1,878,437</b>	<b>348,000</b>	<b>2,500,000</b>